

Sheet1

YEAR	ORG	ACCT	DESC	C	24	AC	BUDGET	N	ACTU	VARIANCE	MPARENT	C	14	LE	TYI
1992	101	401	Tuition Fee	R		432500.00	0.00	-432500.00							1 D
1992	101	402	Lab Fee	R		13000.00	0.00	-13000.00							1 D
1992	101	403	Book Fee	R		14000.00	0.00	-14000.00							1 D
1992	101	5011	Salary - Full Time	E		34000.00	0.00	-34000.00							1 D
1992	101	5012	Salary - Wages	E		12000.00	0.00	-12000.00							1 D
1992	101	502	Office Supplies	E		1200.00	0.00	-1200.00							1 D
1992	101	503	Telephone	E		1200.00	0.00	-1200.00							1 D
1992	101	504	Insurance	E		1200.00	0.00	-1200.00							1 D
1992	201	401	Tuition Fee	R		120000.00	0.00	-120000.00							1 D
1992	201	402	Lab Fee	R		12000.00	0.00	-12000.00							1 D
1992	201	403	Book Fee	R		12000.00	0.00	-12000.00							1 D
1992	201	5011	Salary - Full Time	E		36000.00	0.00	-36000.00							1 D
1992	201	5012	Salary - Wages	E		12000.00	0.00	-12000.00							1 D
1992	201	502	Office Supplies	E		1200.00	0.00	-1200.00							1 D
1992	201	503	Telephone	E		1200.00	0.00	-1200.00							1 D
1992	201	504	Insurance	E		1200.00	0.00	-1200.00							1 D
1992	301	401	Tuition Fee	R		120000.00	0.00	-120000.00							1 D
1992	301	402	Lab Fee	R		12000.00	0.00	-12000.00							1 D
1992	301	403	Book Fee	R		12000.00	0.00	-12000.00							1 D
1992	301	5011	Salary - Full Time	E		36000.00	0.00	-36000.00							1 D
1992	301	5012	Salary - Wages	E		12000.00	0.00	-12000.00							1 D
1992	301	502	Office Supplies	E		1200.00	0.00	-1200.00							1 D
1992	301	503	Telephone	E		1200.00	0.00	-1200.00							1 D
1992	301	504	Insurance	E		1200.00	0.00	-1200.00							1 D
1992	991	5011	Salary - Full Time	E		36000.00	0.00	-36000.00							1 D
1992	991	5012	Salary - Wages	E		12000.00	0.00	-12000.00							1 D
1992	991	502	Office Supplies	E		1200.00	0.00	-1200.00							1 D
1992	991	503	Telephone	E		1200.00	0.00	-1200.00							1 D
1992	991	504	Insurance	E		1200.00	0.00	-1200.00							1 D
1992	992	5011	Salary - Full Time	E		36000.00	0.00	-36000.00							1 D
1992	992	5012	Salary - Wages	E		12000.00	0.00	-12000.00							1 D
1992	992	502	Office Supplies	E		1200.00	0.00	-1200.00							1 D
1992	992	503	Telephone	E		1200.00	0.00	-1200.00							1 D
1992	992	504	Insurance	E		1200.00	0.00	-1200.00							1 D
1992	993	5011	Salary - Full Time	E		36000.00	0.00	-36000.00							1 D
1992	993	5012	Salary - Wages	E		12000.00	0.00	-12000.00							1 D
1992	993	502	Office Supplies	E		1200.00	0.00	-1200.00							1 D
1992	993	503	Telephone	E		1200.00	0.00	-1200.00							1 D
1991	101	401	Tuition Fee	R		450000.00	0.00	-450000.00							1 A
1991	101	402	Lab Fee	R		12000.00	0.00	-12000.00							1 A
1991	101	403	Book Fee	R		12000.00	0.00	-12000.00							1 A
1991	101	5011	Salary - Full Time	E		36000.00	0.00	-36000.00							1 A
1991	101	5012	Salary - Wages	E		12000.00	0.00	-12000.00							1 A
1991	101	502	Office Supplies	E		1200.00	0.00	-1200.00							1 A
1991	101	503	Telephone	E		1200.00	0.00	-1200.00							1 A
1991	101	504	Insurance	E		1200.00	0.00	-1200.00							1 A
1992	993	401	Tuition Fee	R											1 A
1992	993	402	Lab Fee	R											1 A
1992	993	403	Book Fee	R											1 A
1992	993	504	Insurance	E											1 A

